

**ALTMAR-PARISH-WILLIAMSTOWN CENTRAL SCHOOL DISTRICT
PROJECTED REVENUES 2014-15 and 2015-16**

| Revenue # Description | 2014-2015 Projected Revenue | 2015-2016 Projected Revenue |
|---|--|--|
| 1001.000 Real Property Taxes | \$5,361,539 | \$ 5,425,877 |
| 1081.000 Other Pmts in Lieu of Tax | \$ 336,335 | \$ 336,335 |
| 1085.000 STAR Reimbursement | \$1,242,276 | \$1,257,183 |
| 1090.000 Int. & Penal. on Real Property Tax | \$ 8,182 | \$ 8,000 |
| 1310.000 Day Sch.Tuition | \$ 1,500 | \$ 1,500 |
| 2401.000 Interest and Earnings | \$ 4,904 | \$ 5,000 |
| 2413.000 Rental of Real Property, | \$ - | \$ - |
| 2440.000 Rental of Buses | \$ - | \$ - |
| 2655.000 Minor Sales, Other (Specify) | \$ - | \$ - |
| 2680.000 Insurance Recoveries | \$ - | \$ - |
| 2701.000 Refund PY Exp-BOCES Aided | \$ 362,000 | \$ 336,121 |
| 2701.001 Refund PY Expenses | \$ - | \$ - |
| 2703.000 Refund PY Exp-Other-Not T | \$ - | \$ - |
| 2770.000 Other Unclassified Rev.(S | \$ 81,398 | \$ 81,398 |
| 2770.002 Tax Refunds | \$ (5,500) | \$ (5,500) |
| 2770.003 Misc Taxes Collected | \$ - | \$ - |
| Total Local Revenue | \$7,392,634 | \$7,445,915 |
| | | |
| 3101.000 Basic Formula Aid-Gen Aid | \$ 11,461,035 | \$ 11,804,866 |
| 3101.001 Excess Cost Aid | \$ 2,715,392 | \$ 2,654,611 |
| 3102.000 Lottery Aid inc. VLT | \$ 2,682,894 | \$ 2,682,894 |
| 3103.000 BOCES Aid (Sect 3609a Ed Law) | \$ 1,312,448 | \$ 1,616,922 |
| 3103.000 BOCES Aid -Capital Project | \$ (884,907) | \$ - |
| 3260.000 Textbook Aid, Software, Library | \$ 103,408 | \$ 101,351 |
| 3262.000 Computer Hardware | \$ 25,032 | \$ 24,158 |
| 3289.000 Other State Aid | \$ - | \$ - |
| 3289.001 Building Aid | \$5,372,010 | \$4,211,590 |
| GAP Elimination Adjustment | (230,810) | (4,617) |
| 4601.000 Medic.Ass't-Sch Age-Sch Y | | |
| 5050.000 Interfund Trans. | \$ - | \$ - |
| Total State Revenue | \$ 22,556,502 | \$23,091,775 |
| Year Over Year State Aid Change | | \$535,273 |
| State Aid Change % | | 2.373% |
| | | |
| Total Estimated GF Revenue | \$29,949,136 | \$30,537,690 |
| Revenue Change | | \$588,554 |
| NET Change | | 1.97% |

Note: All state revenues are projected until certified by NYSED in December 2015

Note: All state revenues are subject to adjustment due to audit review of prior year programs (3 year lag)

Note: All local share revenues are estimated until final assessment and equalization data become available in August 2015